

ANNEX B
OUTTURN STATEMENT - APRIL 2019 TO MARCH 2020

The Outturn Statement should be completed and certified by the Finance Officer and returned to the Authority in accordance with Clause 6.8.


Grant Recipient:
Barnsley Metropolitan Borough Council
Grant Stream:
Police and Crime Panels

Expenditure Category:	Actual Resource Expenditure (£)	Actual Capital Expenditure (£)
Staffing	35,215.30	
Members Allowances	18,127.15	
Transport	1,849.60	
Catering/Meetings	1,609.00	
Stationery/Postage	2,418.73	
Consultants	2,320.00	
Conference Fees	200.00	
Subscriptions	860.00	
TOTAL EXPENDITURE:	62,599.78	
TOTAL GRANT PROVIDED:	64,340.00	
VARIANCE: total Grant provided minus total resource expenditure	1,740.22	
Reason for variance:		
<p>In line with Government restrictions, staff within the host Authority for the Police and Crime Panel have been working from home since 23 March 2020, with no physical meetings or training.</p> <p>SY Police and Crime Panel were due to attend a national LGA event in London in March, and hold a Panel and OPCC learning and development event facilitated by Frontline Consulting in early July. These would have incurred rail and consultant costs respectively. There have also been no Member expenses for travel during this period.</p> <p>This has led to an underspend (variance) as detailed above.</p>		

FINANCE OFFICER CERTIFICATION

I certify to the best of my knowledge and belief that:

- a) The information provided is correct; and no other specific Exchequer grants, other grants or contributions have been or will be payable for the expenditure in respect of the Grant Amount being claimed,
- b) The expenditure has been incurred only for the purposes set out in the Grant Agreement for the above Grant stream.

Signature:			
Name (printed):	Catherine Pantry	Date:	28.07.20
Position:	Head of Finance		

Home Office sign off:

Signature:			
Name (printed):		Date:	
Position:			